

**Year 1 LEA Budget for Administrative Costs
Comprehensive School Reform Demonstration**

Indicate below the funding source(s) for CSRD. If an LEA submits school applications for both Title I and Title X, each funding source must be reflected in the appropriate column. The total amount of the LEA budget may not exceed 10% of the total amount requested for CSRD schools.

Name of LEA:		CDS Code:	Title I ____ Title X ____		
Contact Person:		Phone:	E-mail:		
SACS Resource Code: 3170 SACS Revenue Code: 8290 Non-SACS Income Account Code: 8160					
SACS Function Code	Object Code	Description of Line Item	Funds (Title I)	Funds (Title X)	Federal, State, Local Funds
	1000	Certificated Personnel Salaries			
	2000	Classified Personnel Salaries			
	3000	Employee Benefits			
	4000	Books, Materials, Supplies			
	5000	Services, Other Operating Expenses (Including Travel)			
Total					
Total Amount of CSRD Funds Requested					